

## INFRAESTRUCTURA

| EMPRESA                                            | 2015               | 2016               | Var.%        |
|----------------------------------------------------|--------------------|--------------------|--------------|
| HUDBAY PERU S.A.C.                                 | 33,832,682         | 33,595,046         | -0.7%        |
| SOUTHERN PERU COPPER CORPORATION SUCURSAL DEL PERU | 11,843,171         | 28,778,294         | 143.0%       |
| SHOUGANG HIERRO PERU S.A.A.                        | 23,021,000         | 16,830,000         | -26.9%       |
| COMPANIA MINERA ANTAMINA S.A.                      | 13,139,796         | 15,877,985         | 20.8%        |
| SHAHUINDO S.A.C.                                   | 4,409,191          | 14,221,305         | 222.5%       |
| MINERA CHINALCO PERU S.A.                          | 22,191,931         | 13,828,730         | -37.7%       |
| ANGLO AMERICAN QUELLAVECO S.A.                     | 6,258,656          | 10,295,773         | 64.5%        |
| COMPANIA MINERA ANTAPACAY S.A.                     | 17,687,331         | 8,943,531          | -49.4%       |
| MILPO ANDINA PERU S.A.C.                           | 5,602,207          | 5,107,242          | -8.8%        |
| MINERA AURIFERA RETAMAS S.A.                       | 1,263,681          | 4,634,611          | 266.8%       |
| Otras ( 2015= 161 Empresas; 2016= 146 Empresas)    | 55,580,510         | 37,360,777         | -32.8%       |
| <b>TOTAL</b>                                       | <b>194,830,156</b> | <b>189,473,294</b> | <b>-2.7%</b> |

## OTROS

| EMPRESA                                            | 2015               | 2016               | Var.%         |
|----------------------------------------------------|--------------------|--------------------|---------------|
| MINERA LAS BAMBAS S.A.                             | 354,021,108        | 107,294,210        | -69.7%        |
| SOUTHERN PERU COPPER CORPORATION SUCURSAL DEL PERU | 7,928,028          | 81,249,487         | +             |
| SOCIEDAD MINERA CERRO VERDE S.A.A.                 | 401,296,211        | 56,996,173         | -85.8%        |
| COMPANIA MINERA ANTAMINA S.A.                      | 32,418,914         | 16,936,345         | -47.8%        |
| COMPANIA MINERA ANTAPACAY S.A.                     |                    | 14,182,539         | +             |
| ANGLO AMERICAN QUELLAVECO S.A.                     | 29,643,241         | 13,861,857         | -53.2%        |
| MINERA CHINALCO PERU S.A.                          | 30,641,247         | 8,234,920          | -73.1%        |
| MINERA YANACocha S.R.L.                            | 5,598,532          | 5,857,083          | 4.6%          |
| SHOUGANG HIERRO PERU S.A.A.                        | 3,324,000          | 2,962,000          | -10.9%        |
| COMPANIA MINERA SANTA LUISA S.A.                   | 3,992,222          | 2,694,591          | -32.5%        |
| Otras ( 2015= 243 Empresas; 2016= 233 Empresas)    | 69,277,246         | 23,570,804         | -66.0%        |
| <b>TOTAL</b>                                       | <b>938,140,749</b> | <b>333,840,010</b> | <b>-64.4%</b> |

## PREPARACIÓN

| EMPRESA                                         | 2015              | 2016              | Var.%        |
|-------------------------------------------------|-------------------|-------------------|--------------|
| LA ARENA S.A.                                   | 1,243,522         | 17,206,149        | +            |
| COMPANIA DE MINAS BUENAVENTURA S.A.A.           | 14,834,733        | 14,169,989        | -4.5%        |
| COMPANIA MINERA ARES S.A.C.                     | 4,506,833         | 8,882,345         | 97.1%        |
| SHOUGANG HIERRO PERU S.A.A.                     | 7,830,000         | 8,467,000         | 8.1%         |
| MINERA YANACocha S.R.L.                         | 1,003,142         | 4,637,651         | +            |
| CONSORCIO MINERO HORIZONTE S.A.                 | 3,391,515         | 4,281,828         | 26.3%        |
| VOLCAN COMPANIA MINERA S.A.A.                   | 6,221,251         | 3,512,657         | -43.5%       |
| EMPRESA ADMINISTRADORA CHUNGAR S.A.C.           | 1,710,337         | 2,325,112         | 35.9%        |
| EMPRESA MINERA LOS QUENUALES S.A.               | 4,338,751         | 2,239,972         | -48.4%       |
| MINERA AURIFERA RETAMAS S.A.                    | 1,236,467         | 1,927,361         | 55.9%        |
| Otras ( 2015= 155 Empresas; 2016= 137 Empresas) | 42,034,795        | 14,966,778        | -64.4%       |
| <b>TOTAL</b>                                    | <b>88,351,347</b> | <b>82,616,842</b> | <b>-6.5%</b> |